



**AGENDA**  
**Black Butte Ranch RFPD**  
**BUDGET COMMITTEE MEETING**  
**May 5, 2020 - 9:00 A.M.**  
**Black Butte Ranch, Oregon**

**Due to COVID-19 Pandemic Teleconference Only:**

Join the meeting from your computer, tablet or smartphone:

<https://www.gotomeet.me/BBRFire/budget-meeting-552020>

You can also dial in using your phone:

United States: [+1 \(646\) 749-3112](tel:+16467493112) - Access Code: 125-233-925

- I. Call to Order – Board Chair
- II. Election of Budget Chairman
- III. Budget Message – Chief Dan Tucker
- IV. Review Budget – Budget Chairman
  - Resources
  - Requirements
    - Personnel Services
    - Material Services
      - Fire
      - Ambulance
      - Administration
      - Building & Grounds
    - Capital Outlay
    - Transfers to other Funds
      - Vehicle Replacement Fund
      - Building & Grounds Fund
      - Technology & Communications Fund
- V. Public Comment – allot three minutes per person
- VI. Entertain a Motion to approve 2020/2021 Budget – Budget Chairman
- VII. Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.