



AGENDA
Black Butte Ranch RFPD
BUDGET COMMITTEE MEETING
May 4, 2021 - 9:00 A.M.
Black Butte Ranch, Oregon

Due to COVID-19 pandemic, meeting will be held via Zoom only:

Join the meeting from your computer, tablet or smartphone:

<https://zoom.us/j/99056384705>

You can also dial in using your phone:

United States: +1 346 248 7799 or +1 669 900 6833 or +1 253 215 8782 or +1 312 626 6799 or +1 929 205 6099 or +1 301 715 8592

Meeting ID: 990 5638 4705

Passcode: 666114

- I. Call to Order – Board Chair
- II. Election of Budget Chairman
- III. Budget Message – Chief Dan Tucker
- IV. Review Budget – Budget Chairman
 - Resources
 - Requirements
 - Personnel Services
 - Material Services
 - Fire
 - Ambulance
 - Administration
 - Building & Grounds
 - Capital Outlay
 - Transfers to other Funds
 - Vehicle Replacement Fund
 - Building & Grounds Fund
 - Technology & Communications Fund
- V. Public Comment – allot three minutes per person
- VI. Entertain a Motion to approve 2021/2022 Budget – Budget Chairman
- VII. Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.